

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Ashokrao Mane Institute of Pharmaceutical Sciences and Research, Save				
	Code: PH6908				
2	Stream: PH				
	Year: 2026-27				
3	Location: A/p- Save, Tal- Shahuwadi, Dist- Kolhapur. Pin - 416213, Kolhapur, Shahuwadi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	94571	9929	104500
	Fee for Academic Year 2024-25	Approved	94571	9929	104500
	Fee for Academic Year 2023-24	No Upward Revision	84163	8837	93000
	Fee for Academic Year 2022-23	Approved	84163	8837	93000
	Fee for Academic Year 2021-22	No Upward Revision	81818	8182	90000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	95281	9719	105000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 156000			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	41039450	102599
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2000	5
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41041450	102604
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3156602	7892
4.2.1	a) Less income	525585	1314
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43672467	109181
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1310174) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	43672467	109181
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4367247	10918
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2004566	5011
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1474824	3687
4.5	Total of (4.2.2.2 to 4.4)	53719104	134298
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(240+1+44+0+16+0) (Excluding TFWS, J&K, and Repeaters)	301	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	134298
4.9.1	Total Tuition Fee (4.9 + 6715 Vacancy Allowance) (5% increase due to less admissions if any)	141013
4.10	Development fee (10% of 4.9.1)	14101
4.10.1	Total fee (4.9.1 + 4.10)	155114
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 13.04% - Add = 282 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 14% - Add = 0	282
4.10.3	Total Development Fee (4.10 + 4.10.2-(14383)) or Limited 15% of Tuition Fee(4.9.1- (21152)) whichever is less.	14383
4.10.4	Total Fee (4.9.1 + 4.10.3)	155396

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	525585
Total		525585

Date

Place


PRESIDENT

Shri Balasaheb Mane Shikshan Prasarak Mandal
 Amban, Tal. Hatkenengale, Dist. Kolhapur.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Ashokrao Mane Institute of Pharmaceutical Sciences and Research, Save Code: PH6908 Stream: MPH Year: 2026-27 Location: A/p- Save, Tal- Shahuwadi, Dist- Kolhapur. Pin - 416213,Kolhapur, Shahuwadi					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25		Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24		No Fees	0	0	0
	Fee for Academic Year 2022-23		No Fees	0	0	0
	Fee for Academic Year 2021-22		No Fees	0	0	0
	Fee for Academic Year 2020-21		No Fees	0	0	0
	Fee for Academic Year 2019-20		No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 93000			
	C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?					

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	769650	51310
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	769650	51310
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	267397	17826
4.2.1	a) Less income	4528	302
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1032519	68835
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (30976) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1032519	68835
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	103252	6883
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	15488	1033
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	82500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	10908	727
4.5	Total of (4.2.2.2 to 4.4)	1244667	82978
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	15	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(9+0+3+0+1+0) (Excluding TFWS, J&K, and Repeaters)	13	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	15
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	82978
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82978
4.10	Development fee (10% of 4.9.1)	8298
4.10.1	Total fee (4.9.1 + 4.10)	91276
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 66.67% - Add = 830 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	830
4.10.3	Total Development Fee (4.10 + 4.10.2-(9128)) or Limited 15% of Tuition Fee(4.9.1- (12447)) whichever is less.	9128
4.10.4	Total Fee (4.9.1 + 4.10.3)	92106

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4528
Total		4528

Date

Place


PRESIDENT
Shri Balasaheb Mane Shikshan Prasarak Mandal
Amban Tal. Halkanangale Dist. Kolhapur.

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

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Disallowance:-

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Prepared by:

Checked by (Chartered Accountant)